## **BILL SUMMARY**

1<sup>st</sup> Session of the 56<sup>th</sup> Legislature

Bill No.: SB 592 Version: **ENGR** 

**Request Number:** 

**Author:** Rep. Dustin (R) Date: 4/17/2017 **Impact:** Transfers duties related to intrastate

transport from Corporation Commission to Dept. of

Public Safety.

Corp Com: estimated one-time expense of \$7,962,440 and a reoccurring cost of \$19,744,532 annually for DPS as well as an IT investment loss of \$1,443,918 for Corp Com

## **Research Analysis**

SB 592 transfers the responsibility of regulating the "Household Goods Act of 2009" and the regulation of intrastate transportation by motor carriers of household goods from the Oklahoma Corporation Commission to the Oklahoma Department of Public Safety.

Prepared By: Brad Wolgamott

## **Fiscal Analysis**

The ENGR version of SB 592 which transfers all the duties of the Motor Carrier and Weigh Station Enforcement from the Corporation Commission to DPS is expected to have a significant fiscal impact on both agencies.

Corp Com has provided a list below of costs that will be transferred to DPS. It expects a onetime FY-18 cost for DPS of \$7,962,440 and reoccurring costs to DPS of \$19,744,532. Additionally, Corp Com estimates an IT investment loss of \$1,433,918 due to the fact the agency is in the midst of implementing STAR (a new agency-wide case processing system) which cannot be transferred to DPS.

SB 592 FISCAL IMPACT OF MOVING TRANSPORTATION PROGRAM TO DP	ONE-	TIME EXPENSES	RECURE	RING COSTS
LOCATION MOVE - OFFICE AND IT				
Building Move Using Existing Office Equipment- 58 FTE and 3 temporary employees estimated				
Building Space Lease - Based on OMES Leasing Office Space Request			\$	90,000
-Approximately 10,000 sq/ft @ \$9 per sq ft per year according to OMES ceiling				
-Currently Transportation is not paying lease at Jim Thorpe Building				
Office furniture- 40 offices	\$	10,110		
Cubicles- 39 cubicles	\$	8,125		
Times two file cabinet- 7 units	\$	3,200		
IT Move- Estimates provided by OMES-ISD				
Computer/equipment move from Jim Thorpe to new building- \$500/unit	\$	30,500		
Completion of IRP modification & clearinghouse project	\$	189,000		
Completion of IFTA system & clearinghouse	\$	350,000		
Asset Transfer of computers-OCC to DPS- 226 units	\$	455,030		
Asset Transfer - Scanners, Cell Phones-OCC to DPS	\$	48,375		
Sub-Total Location Move - Office and IT	\$	1,094,340	\$	90,000

Enforcement Equipment- 96 FTE estimated						
Uniforms- \$870 per officer			\$	83,520		
Ballistic Vest- \$900 per officer			\$	86,400		
Cars, decal change- 65 units/\$125 per unit		3	\$	8,125		
IT Needs- Estimates provided by OMES-ISD (Expenses are not included in budgeted amounts below)						
Case Management System and Transportation Database		3	\$	3,400,000		
Operational support for IFTA & IFTA/CH					\$	80,700
Operational support for IRP & IRP/CH					\$	177,350
Operational support for TR Forms and Trans Service					\$	31,200
Contract Development support for Transportation DB					\$	40,000
OMES Development support for IFTA/IRP/CH					\$	168,000
TR Database license					\$	66,000
Scanner Maintenance					\$	23,100
Printer Services					\$	6,150
State Office Circuit Costs					\$	19,200
	quipment and IT Needs		ş	3,578,045	\$	611,700
	TRANSPORTATION OPERATIONAL BUDGET					
FY17 Program Budget- Including Indirect Costs- See attach Enforcement Officers Classification Breakdown- Based on F					\$	19,042,832
Enforcement Officers Classification Breakdown-Based on F	Motor Vehicle Enforcement Officers - 32 Fu	II 4 Dartial*				
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*					l .	
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE	Salary Range/Number of Full FTE/Number o	Partial FTE				
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE MCEO A/ \$41,277 / 3 / 0	Salary Range/Number of Full FTE/Number o MVEO A/ \$37,545 / 3 / 0	Partial FTE				
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE MCEO A/ \$41,277 / 3 / 0 MCEO B/ \$46,178 / 38 / 6	Salary Range/Number of Full FTE/Number o MVEO A/ \$37,545 / 3 / 0 MVEO B/ \$37-545-\$41,277 / 26 / 4	f Partial FTE				
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2	Salary Range/Number of Full FTE/Number o MVEO A/ \$37,545 / 3 / 0	f Partial FTE				
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/\$41,277 / 3 / 0  MCEO B/\$46,178 / 38 / 6  MCEO C/\$53,002 / 16 / 2  MCEO D/\$59,213-\$62,213 / 7 / 0	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0 MVEO B/ \$37-545-\$41,277 / 26 / 4 MVEO C/ \$45,118 / 3 / 0					
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assi	gned to the Lov				
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE MCEO A/ \$41,277 / 3 / 0 MCEO B/ \$46,178 / 38 / 6 MCEO C/ \$53,002 / 16 / 2 MCEO D/ \$59,213-\$62,213 / 7 / 0 *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would n	gned to the Love ot require fund	ling for	the entire fisca	l year.	For FY18, those
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE MCEO A/ \$41,277 / 3 / 0 MCEO B/ \$46,178 / 38 / 6 MCEO C/ \$53,002 / 16 / 2 MCEO D/ \$59,213-\$62,213 / 7 / 0 *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded in	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would not the entire year, increasing the program but	gned to the Love ot require fund	ling for	the entire fisca	l year.	For FY18, those
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE MCEO A/ \$41,277 / 3 / 0 MCEO B/ \$46,178 / 38 / 6 MCEO C/ \$53,002 / 16 / 2 MCEO D/ \$59,213-\$62,213 / 7 / 0 *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would not the entire year, increasing the program but he ports of entry.	gned to the Lov ot require fund dget and the re	ling for quired	the entire fisca	l year. ly (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE MCEO A/ \$41,277 / 3 / 0 MCEO B/ \$46,178 / 38 / 6 MCEO C/ \$53,002 / 16 / 2 MCEO D/ \$59,213-\$62,213 / 7 / 0 *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assistant the start of FY17 and, therefore, would not the entire year, increasing the program but he ports of entry.  on Operational Budget	gned to the Lov ot require fund dget and the re	ling for	the entire fisca	l year.	For FY18, those
Motor Carrier Enforcement Officers - 64 Full, 8 Partial* Salary Range/Number of Full FTE/Number of Partial FTE MCEO A/\$41,277 / 3 / 0 MCEO B/\$46,178 / 38 / 6 MCEO C/\$53,002 / 16 / 2 MCEO D/\$59,213-\$62,213 / 7 / 0 *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportations.	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0 MVEO B/ \$37-545-\$41,277 / 26 / 4 MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assigned after the start of FY17 and, therefore, would not the entire year, increasing the program but he ports of entry.  OCC PROGRAM SUPPLEMENT	gned to the Love ot require fund dget and the re	ling for quired \$	the entire fisca program subsid	l year. ly (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation Partial Control of the Support Transport	Salary Range/Number of Full FTE/Number of MVEO A/\$37,545 / 3 / 0 MVEO B/\$37-545-\$41,277 / 26 / 4 MVEO C/\$45,118 / 3 / 0  If or a partial year because officers to be assigned at the start of FY17 and, therefore, would not the entire year, increasing the program but he ports of entry.  OCC PROGRAM SUPPLEMENT  Togram - In addition to revenue collections and	gned to the Love ot require fund dget and the re	ling for quired	the entire fisca	l year. ly (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Program revenue and general revenue fund appropriate	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If or a partial year because officers to be assigned as a partial year because officers to be assigned as a partial year because officers to be assigned as a partial year because officers to be assigned as a partial year because officers to be assigned as a partial year because officers to be assigned as a partial year because officers to be assigned as a partial year because officers to be assigned as a partial year because of the program but be ports of entry.  OCC PROGRAM SUPPLEMENT regram - In addition to revenue collections and the ports of the program of the	gned to the Love ot require fund dget and the re-	ling for quired \$	the entire fisca program subsid	l year. ly (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Program revenue and general revenue fund appropriation - Agency uses other non-appropriated revolving funds to	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assisted the start of FY17 and, therefore, would not the entire year, increasing the program but he ports of entry.  OCC PROGRAM SUPPLEMENT  Togram - In addition to revenue collections and the ports of entry of support program - DPS would have to identifications are not sufficient to fund Transportation of support program - DPS would have to identifications.	gned to the Love ot require fund dget and the re-	ling for quired \$	the entire fisca program subsid	l year. ly (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded to officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Program revenue and general revenue fund appropriate -Agency uses other non-appropriated revolving funds to -Amount will fluctuate based on yearly revenue collection.	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would not the entire year, increasing the program but the ports of entry.  on Operational Budget  OCC PROGRAM SUPPLEMENT  regram - In addition to revenue collections and a support program - DPS would have to identifications and appropriation cuts	gned to the Lov ot require fund dget and the re dget and the re gget systematics	ling for quired \$ \$ ce	the entire fisca program subsid	l year. dy (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriated -Agency uses other non-appropriated revolving funds to Sub-Total OCC Proprogram revenue collections.	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would not the entire year, increasing the program but the ports of entry.  on Operational Budget  OCC PROGRAM SUPPLEMENT  rogram - In addition to revenue collections and it is support program - DPS would have to identifications and appropriation cuts	gned to the Low ot require fund dget and the re- dynamics of the control of the dynamics of the Low dynamics of the Low dynami	ling for quired \$ \$ \$ Ce	the entire fisca program subsid	l year. ly (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriated -Agency uses other non-appropriated revolving funds to Sub-Total OCC Proprogram revenue collections.	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would not the entire year, increasing the program but the ports of entry.  on Operational Budget  OCC PROGRAM SUPPLEMENT  regram - In addition to revenue collections and a support program - DPS would have to identifications and appropriation cuts	gned to the Low ot require fund dget and the re- dynamics of the control of the dynamics of the Low dynamics of the Low dynami	ling for quired \$ \$ ce	the entire fisca program subside - 3,290,055	l year. dy (see	For FY18, those below). More
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Pro-Program revenue and general revenue fund appropriation-Agency uses other non-appropriated revolving funds to -Amount will fluctuate based on yearly revenue collections.  TOTAL COSTS OF MOVING TOTAL COS	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37,545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assigned to the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  On Operational Budget  OCC PROGRAM SUPPLEMENT  Trogram - In addition to revenue collections and a support program - DPS would have to identify the support program - DPS would have to identify the support program of the support progr	gned to the Love ot require fund dget and the re	ling for quired  \$ \$  ce  \$	3,290,055 7,962,440	l year. dy (see	For FY18, those below). More 19,042,832
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriation-Agency uses other non-appropriated revolving funds to Amount will fluctuate based on yearly revenue collections.  TOTAL COSTS OF MOVING TOTAL COSTS	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37,545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assisted the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Trogram - In addition to revenue collections and the program of the program of the program of the program of the ports of entry.  Support program - DPS would have to identify the program of t	gned to the Low ot require fund dget and the re d 's program y funding source	ling for quired  \$ \$ \$ ce \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ad to replace the	l year. ly (see	For FY18, those below). More 19,042,832 19,744,532
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Pro-Program revenue and general revenue fund appropriation-Agency uses other non-appropriated revolving funds to the Amount will fluctuate based on yearly revenue collections.  TOTAL COSTS OF MOVING TOTAL	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assisted the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Trogram - In addition to revenue collections and appropriation cuts  OF SUPPLEMENT  OF	gned to the Low ot require fund dget and the re  's program y funding source STAR system was citations. Becaus	ling for quired \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ed to replace the will be the main a	l year.	For FY18, those below). More  19,042,832  19,744,532  ted Oracle-based stem for the OCC
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriation-Agency uses other non-appropriated revolving funds to Amount will fluctuate based on yearly revenue collections.  TOTAL COSTS OF MOVING TOTAL COSTS	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assisted the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Trogram - In addition to revenue collections and appropriation cuts  OF SUPPLEMENT  OF	gned to the Low ot require fund dget and the re  's program y funding source STAR system was citations. Becaus	ling for quired \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ed to replace the will be the main a	l year.	For FY18, those below). More  19,042,832  19,744,532  ted Oracle-based stem for the OCC
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Propersional Propersion of the sub-Total Transportation Propersion of the sub-Total OCC Propersion of the sub-Total OCC Propersion of the process of implementing STAR, an agency-work Transportation database, which along with the current case propersion of the sub-Total Oct Propersion of the process of implementing STAR, an agency-work Transportation database, which along with the current case propersion of the sub-Total Oct Propersion of the process of the process of implementing STAR, an agency-work Transportation database, which along with the current case procourt Clerk's office and the other three program areas, it can system Cost	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assisted the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Trogram - In addition to revenue collections and appropriation cuts  OF SUPPLEMENT  OF	gned to the Low ot require fund dget and the re  's program y funding source STAR system was citations. Becaus	ling for quired \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ed to replace the will be the main a	l year.	For FY18, those below). More  19,042,832  19,744,532  ted Oracle-based stem for the OCC lost investment.
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriation-Agency uses other non-appropriated revolving funds to the Agency uses other non-appropriated funds fund	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assisted the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Trogram - In addition to revenue collections and appropriation cuts  OF SUPPLEMENT  OF	gned to the Low ot require fund dget and the re  's program y funding source STAR system was citations. Becaus	ling for quired \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ed to replace the will be the main a	year.  y(see  \$  \$  antiqua gency sy  vill be a	For FY18, those below). More  19,042,832  19,744,532  ted Oracle-based stem for the OCC lost investment.
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriated -Agency uses other non-appropriated revolving funds to -Amount will fluctuate based on yearly revenue collections Sub-Total OCC Proprogram Transportation database, which along with the current case propriated contract Clerk's office and the other three program areas, it can system Cost  Transportation's Portion of system cost already paid Staff Time  Contract Labor- Estimated through June 30, 2017	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assisted the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Trogram - In addition to revenue collections and appropriation cuts  OF SUPPLEMENT  OF	gned to the Low ot require fund dget and the re  's program y funding source STAR system was citations. Becaus	ling for quired \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ed to replace the will be the main a	year.  y(see  \$  \$  antiqua gency sy  vill be a	For FY18, those below). More  19,042,832  19,744,532  ted Oracle-based stem for the OCC lost investment.  8 893,244
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded to officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Program revenue and general revenue fund appropriate -Agency uses other non-appropriated revolving funds to -Amount will fluctuate based on yearly revenue collections Sub-Total OCC Program Total COSTS OF MOVING Total Transportation database, which along with the current case procourt Clerk's office and the other three program areas, it can system Cost  Transportation's Portion of system cost already paid Staff Time  Contract Labor- Estimated through June 30, 2017  Transportation Staff Labor- Already invested- 9,619 hours	Salary Range/Number of Full FTE/Number of MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37,545 - \$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If or a partial year because officers to be assigned to the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  On Operational Budget  OCC PROGRAM SUPPLEMENT  Togram - In addition to revenue collections and a support program - DPS would have to identify the support program - DPS would have to	gned to the Low ot require fund dget and the re  's program y funding source STAR system was citations. Becaus	ling for quired \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ed to replace the will be the main a	\$ \$ \$ \$ antiqua gency syvill be a	19,042,832  19,042,832  19,744,532  ted Oracle-based stem for the OCC lost investment.  893,244  40,161  416,310
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriately and the company of the sub-Total OCC Proprogram revenue and general revenue fund appropriately and the sub-Total OCC Proprogram of the process of implementing STAR, an agency-was transportation database, which along with the current case procourt Clerk's office and the other three program areas, it can system Cost  Transportation's Portion of system cost already paid Staff Time  Contract Labor- Estimated through June 30, 2017  Transportation Staff Labor- Already invested- 9,619 hours Finance Labor- Transportation Related- Already invested- 2,496 here	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would not the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Togram - In addition to revenue collections and a support program - DPS would have to identify the constant appropriation cuts to support program - DPS would have to identify the constant appropriation cuts appropriation cuts appropriation cuts appropriation cuts appropriation of the constant appropriation appropriation of the constant appropriation appropriati	gned to the Low ot require fund dget and the re- 's's program y funding source STAR system was citations. Because e Transportation	ling for quired  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055  3,290,055  7,962,440  ed to replace the will be the main aspects of STAR w	\$ \$ \$ antiqua gency syvill be a	19,042,832 19,042,832 19,744,532 ted Oracle-based stem for the OCC lost investment. 8 893,244 6 40,161 6 416,310 8 4,203
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded to officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriate -Agency uses other non-appropriated revolving funds to -Amount will fluctuate based on yearly revenue collections. Sub-Total OCC Proprogram Transportation database, which along with the current case proprogram areas, it can system Cost  Transportation database, which along with the current case proprogram Court Clerk's office and the other three program areas, it can system Cost  Transportation's Portion of system cost already paid Staff Time  Contract Labor- Estimated through June 30, 2017  Transportation Staff Labor- Already invested- 9,619 hours	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  for a partial year because officers to be assister the start of FY17 and, therefore, would not the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Togram - In addition to revenue collections and a support program - DPS would have to identify the constant appropriation cuts to support program - DPS would have to identify the constant appropriation cuts appropriation cuts appropriation cuts appropriation cuts appropriation of the constant appropriation appropriation of the constant appropriation appropriati	gned to the Low ot require fund dget and the re  's program y funding source STAR system was citations. Becaus	ling for quired  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055 3,290,055 7,962,440 ed to replace the will be the main a	\$ \$ \$ \$ antiqua gency syvill be a	19,042,832 19,042,832 19,744,532 ted Oracle-based stem for the OCC lost investment. 8 893,244 6 40,161 6 416,310 8 84,203 6 1,433,918
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriation-Agency uses other non-appropriated revolving funds to Amount will fluctuate based on yearly revenue collections. Sub-Total OCC Proprogram Transportation database, which along with the current case proprogram for the process of implementing STAR, an agency-we Transportation database, which along with the current case proprogram for the process of the other three program areas, it can substaff Time  Contract Labor- Estimated through June 30, 2017  Transportation Staff Labor- Already invested- 9,619 hours  Finance Labor- Transportation Related- Already invested- 2,496 hours  Finance Labor- Transportation Related- Already invested- 2,496 hours	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assisted the start of FY17 and, therefore, would not for the entire year, increasing the program but the ports of entry.  ON Operational Budget  OCC PROGRAM SUPPLEMENT  Togram - In addition to revenue collections and its increasing the program of support program. DPS would have to identify the support program of the ports of the program of the ports of the program of the ports of the program of the processing system, is used to process all motor carrier and the transferred. The time and money spent on the program of the program of the process of the	gned to the Low ot require fund dget and the re- 's's program y funding source STAR system was citations. Because e Transportation	ling for quired  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,290,055  3,290,055  7,962,440  ed to replace the will be the main aspects of STAR w	\$ \$ \$ antiqua gency syvill be a	19,042,832 19,042,832 19,744,532 ted Oracle-based stem for the OCC lost investment. 8 893,244 6 40,161 6 416,310 8 4,203 6 1,433,918 LOSS OF IT
Motor Carrier Enforcement Officers - 64 Full, 8 Partial*  Salary Range/Number of Full FTE/Number of Partial FTE  MCEO A/ \$41,277 / 3 / 0  MCEO B/ \$46,178 / 38 / 6  MCEO C/ \$53,002 / 16 / 2  MCEO D/ \$59,213-\$62,213 / 7 / 0  *In the FY17 budget, 12 officer positions were funded only (expected by the end of FY17) would be hired and trained a positions partially funded in FY17 will need to be funded officers, in addition to those 12, are needed to fully staff to Sub-Total Transportation  Additional Funding Required to Support Transportation Proprogram revenue and general revenue fund appropriated -Agency uses other non-appropriated revolving funds to the Amount will fluctuate based on yearly revenue collections Sub-Total OCC Proprogram areas, it can start to the process of implementing STAR, an agency-we transportation database, which along with the current case proprogram cost of the contract Labor- Estimated through June 30, 2017  Transportation Staff Labor- Already invested- 9,619 hours Finance Labor- Transportation Related- Already invested- 2,496 hours Finance Labor- Transportation Related- Already invested- 2,496 hours	Salary Range/Number of Full FTE/Number o  MVEO A/ \$37,545 / 3 / 0  MVEO B/ \$37-545-\$41,277 / 26 / 4  MVEO C/ \$45,118 / 3 / 0  If for a partial year because officers to be assigned to the entire year, increasing the program but the ports of entry.  On Operational Budget  OCC PROGRAM SUPPLEMENT  Togram - In addition to revenue collections and a support program - DPS would have to identify the support program - DPS would have to	gned to the Low ot require fund dget and the red is sometimes of the control of t	ling for quired \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ ENSES	the entire fisca program subsider and subsid	\$ \$ \$ \$ antiqua gency sy will be a	19,042,832 19,042,832 19,744,532 ted Oracle-based stem for the OCC lost investment. 8 893,244 6 40,161 6 416,310 8 84,203 6 1,433,918

ADDITIONAL EQUIPMENT AND IT NEEDS

Prepared By: Kristina King & Jenny Mobley

## **Other Considerations**

Enforcement Equipment- 96 FTE estimated

None.

© 2017 Oklahoma House of Representatives, see Copyright Notice at <a href="www.okhouse.gov">www.okhouse.gov</a>